

# THE DIAMOND

**Functional Area:** Human Services  
**Department:** Parks and Recreation

**Project Description/Justification:**

This project contributes funds to the Richmond Metropolitan Authority to fund repairs and improvements at The Diamond. It is anticipated that the City of Richmond and Henrico County will continue to contribute funds for this work as well.

Chesterfield County's portion is anticipated to total \$3,950,900 through FY2010.

**Operating Cost Detail:**

No impact on the operating budget.

**Location/Site Status:**

The Diamond, Richmond, Virginia.

**Estimated Project Costs:**

## **Financing / Operating Budget Impact**

	<b><u>Prior Years</u></b>	<b><u>FY2004</u></b>	<b><u>FY2005</u></b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>	<b><u>FY2010</u></b>	<b><u>TOTAL FY04-10</u></b>
<b>Financing</b>									
General Fund	\$1,291,000	\$159,900	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,659,900
Debt Funded	0	0	0	0	0	0	0	0	0
Other Sources	0	0	0	0	0	0	0	0	0
Cash Proffers	0	0	0	0	0	0	0	0	0
TOTAL	\$1,291,000	\$159,900	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,659,900
<b>Operating Expenses</b>									
Personnel		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Operating		0	0	0	0	0	0	0	
TOTAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0	